

Comparison Budget Summary for 2025

	2024	2025	
REVENUES			
Town Levy Taxes	\$41,118	\$41,954	
MFL Taxes	5,500	5,500	
Special Assessments	0	0	
Governmental Revenues	\$174,119	164,846	
License & Permits	420	330	
Public Charges for Service	350	350	
Interest	100	100	
Misc. Revenues	0	0	
Cash Reserves	0	0	
Total REVENUES	\$ 221,607	\$213,080	-4%
EXPENDITURES:			
General Government	\$40,580	\$37,780	
Social Sec. Town Share	2,500	2,500	
Public Safety	23,903	24,384	
Public Works (Hwy/Wages)	127,534	127,516	
Public Works 2 (Recycling)	4,600	4,600	
Cemetery	4,640	700	
Contingency	15,000	15,000	
(Hwy Reconditioning, Fire Reserve, Equipment)			
Interest	250	400	
Misc. Town Expense	2,600	200	
Total EXPENDITURES	\$221,607	\$213,080	-4%
Savings Account Balances as of Sept. 2024:			
Fire District Fund Reserved	\$21,325.58	Fire Reserve CD	\$53,531.78
Highway Reconditioning Fund	\$110.40		
Equipment Fund Savings	\$36,529.57		
Bldg/Grounds Fund	\$16,398.71		